GOVERNMENT OF INDIA
STATISTICS AND PROGRAMME IMPLEMENTATION
LOK SABHA

UNSTARRED QUESTION NO:4994
ANSWERED ON:20.12.2000
DELAYED PROJECTS
JAI PRAKASH

Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) the total number of projects costing more than twenty crore rupees in Uttar Pradesh;

(b) number of projects out of them lagging behind the schedule;

(c) the details of the cost escalation as a result of non- completion of these projects within the stipulated time; and

(d) the steps taken/proposed to be taken by the Government for early completion of these projects?

Answer

MINISTER OF STATE IN THE MINISTRY OF PLANNING, MINISTER OF STATE IN THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION, MINISTER OF STATE OF THE DEPARTMENT OF ADMINISTRATIVE REFORMS AND PUBLIC GRIEVANCES IN THE MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS AND THE MINISTER OF STATE (INDEPENDENT CHARGE) OF THE DEPARTMENT OF DISINVESTMENT (SHRI ARUN SHOURIE)

(a) As on 1.10.2000, there are 45 Central Sector Projects costing more than Rs.20 crores, under implementation in the State of Uttar Pradesh.

(b) Of these 45 projects, 23 are running behind their approved original schedule and 16 projects do not have any date of commissioning.

(c) The cost of these 23 delayed projects, has increased from the original approved cost of Rs.8764.49 crores to the now anticipated cost of Rs.14589.70 crores, i.e., by 66.46%. Details of delayed projects is given in the Annexure.

(d) The steps taken for speedy implementation of these projects vary from project to project, depending upon the problems facing them. However, in general, the following remedial measures have been taken for timely completion of the projects:

(i) review of projects on monthly as well as quarterly basis by the Government;

(ii) indepth critical review of the progress by the Project Authorities and administrative Ministries and follow up with the State Governments (for acquisition of land and provision of infrastructure facilities like water and power, ensuring law & order at project sites, etc.), consultants and other concerned agencies to minimise delays;

(iii) setting up of an Empowered Committee in each administrative Ministry for resolution of problems;

(iv) bringing modifications in the Land Acquisition Act and Rehabilitation Packages;

(v) inter-ministerial coordination for resolving problems of inter-ministerial nature;

(vi) making available matching funds to complete the projects in the advanced stage of implementation as per revised schedule; and

(vii) reviews by the Minister-in-charge, Prime Minister`s Office and Cabinet Secretariat.

Annexure
STATEMENT TO THE LOK SABHA UNSTARRED QUESTION NO. 4994 DUE FOR 20.12.2000 LIST OF DELAYED PROJECTS w.r.t. THE ORIGINAL SCHEDULE IN THE STATE OF UTTAR PRADESH (AS ON 01.10.2000)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT) (STATE)	CAPACITY	DATE OF COMMISSIONING (ORIGINAL)	DATE OF COMMISSIONING (ANTICIPATED)	TIME OVER RUN (MONTHS) (ORIGNL)	TIME OVER RUN (MONTHS) (REVISED)	TIME OVER RUN (MONTHS) (RVSD)	COST APPRO-VED ORIGNL (L.REP.)	COST APPROVED TED ORIGINAL	COST ANTICIPATED ON REVISED	% OVER ORIGINAL	% OVER REVISED	EXPENDITURE TILL ORIGINAL QTR.	EXPENDITURE TILL REVISED	EXPENDI-TURE B.E. 2000-01	ANNUAL EXPENDITURE TURE RUN 3/2000 (R.E.)	CUMULATIVE EXPENDITURE TILL ON QUARTER
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)		
SECTOR: CIVIL AVIATION																	
AAI																	
1.	VARANASI-STIC OF MSSR VARANASI UTTAR PRADESH		1999/03	2000/03	2000/10	58	0	7	58	7	0	21.54	21.54	0	4.07	12.50 -	1.88	5.95
SECTOR: I & B																	
AIR																	

2. REP/INST TWO NOS. TRS TOWERS 2X250 ALIGARH UTTAR PRADESH		1995/02	1998/03	2002/09	54	0	54	32.20	32.20	0	4.39	0.43	0.13	4.52		
					146		146			0		-				
SECTOR: PETROLEUM																
IOC																
3. MATHURA REF. SEC. PROCESS 1.2 MATHURA UTTAR PRADESH	MMTPA	1996/05	1999/12	2000/07	7	0	7	1041.00	1068.00	3	903.00	163.98	22.83	925.83	(COMPLETED)	
					16		16			3		120.00				
SECTOR: POWER																
NHPC																
-																
4. DHAULIGANGA H.E.P.-I 470 PITHORAGARH UTTAR PRADESH	MW	1991/04	1998/10	2005/03	77	0	77	601.98	1578.31	162	255.31	253.00	71.20	326.51		
					86		86			162		-				
THDCL																
5. TEHRI DAM H.P.P. 1000 TEHRI UTTAR PRADESH	MW	1994/03	1999/03	2002/03	36	0	36	2963.66	5690.64	92	2392.07	-	202.41	2594.48		
					60		60			92		-				
SECTOR: HEALTH & FW																
H&FW																
-																
6. BIOLOGICALS N.INSTITUTE NOIDA UTTAR PRADESH		1992/03	2001/03	2005/03	48	12	48	69.74	269.24	286	72.43	11.32	2.62	75.05		
					44		44			286		-				
SECTOR: RAILWAYS																
DOUBL.																
7 CHANDANPUR-GURUP 3RD LINE,ER 17.24 UTTAR PRADESH	KMS	1994/04	1998/12	2001/06	30	15	30	25.29	23.28	-8	22.47	10.00	8.66	31.13		
					54		54			-8		-				
8. MURADNAGAR-MEERUT,NR 29.50 UTTAR PRADESH	KMS	1995/04	1998/09	2000/10	25	0	25	31.00	62.59	102	30.61	15.00	7.00	37.61		
					61		61	39.62		58		-				
9. GONDA-JARWAL RD NER 45.45 UTTAR PRADESH	KMS	1996/12	2000/02	2001/03	13	9	13	58.56	60.69	4	26.07	13.69	6.84	32.91		
					34		34			4		-				
10. GHAZIABAD-MORADABAD-INR 36.97 UTTAR PRADESH	KMS	1995/04	1998/06	2000/12	30	2	30	30.00	65.81	119	47.94	18.00	8.00	55.94		
					79		79	43.64		51		18.00				
WS&PU																
11. DLW-4000HP:I DIESEL LOCOS VARANASI UTTAR PRADESH		1998/10	2001/03	2003/03	24	0	24	37.44	37.44	0	5.10	14.09	0.25	5.35		
					83		83			0		-				
SECTOR: SURFACE TRANSPORT																
RD&BR																
12. NAINI BRIDGE :NH2 & NH27 ALLHABAD UTTAR PRADESH		1995/03	2001/06	2003/04	22	22	22	100.36	393.00	292	8.75	-	-	8.75		
			2001/06		29		29	300.00		31		-				
PROJECTS PASSING THROUGH UTTAR PRADESH																
SECTOR: COAL																
NCL																

13. DUDHICHUA OC PHASE-I SIDHI M.P./U.P.	10.0 MTY	1992/08 1998/03	1998/03	2004/03 107	72	0 107	72 868.93	868.93	1271.31 46	46	950.03 -	153.56 -	2.48	952.51
SECTOR: PETROLEUM														
IOC														
14. BRANCH LINE TO MEERUT MEERUT UP/HRY		1998/04	2000/06	2000/11 19	5	3 19	5	44.00	33.00 -25	-25	14.01	14.00 -	12.70	26.71
SECTOR: POWER														
P.GRID														
15. LDC,NR 37	37	1995/03	2000/03 15	2002/01 138.05	22	0	22	479.51	551.56	15	177.89	179.46	42.08	219.97
16. TEHRI TR. SYSTEM TEHRI DELHI/UP	KV 800 CKM 3000	1994/03	1999/03	2001/10 52	31	0 52	31	421.00	548.54 30	30	225.33 135.36	154.39	24.60	249.93
17. NORTH-EAST HVDC LINK ALLAHABAD UP/BI	KV 400 CKM 560 MW 1X500	1998/09	2001/12	2002/10 26	10	0 26	10	671.56	671.56 0	0	97.98 122.56	175.30	69.74	167.72
SECTOR: RAILWAYS														
DOUBL.														
18. SONNAGAR MGS 3RDLINE ER BH,UP	KMS 105	1990/04 1992/11	1994/03	2001/06 185	87	6 185	87 139.25	165.00	229.75 65	39	212.00 -	-	25.88	237.88
NL														
19. GUNA-ETAWAH, CR M.P./U.P.	KMS 348.25	1985/04 1990/04	1994/03	2003/12 109	117	0 109	117 248.00	158.77	337.33 36	112	251.39 -	25.00	13.06	264.45
FOIS														
-														
20. FREIGHTOPERATION.INF.SYS CRIS ALL INDIA		1984/03 1989/11	1995/03	2000/09 50	66	2 50	66 1098.00	520.00	1098.00 0	111	212.01 -	20.00 -	4.16	216.17
RE														
21. SITARAMPUR-MUGULSARAI BI/UP	KMS 557	1992/03	1998/03	2001/07 56	40	0 56	40	240.40	363.36 51	51	314.08 -	20.30 -	10.80	324.88
22. AMBALA-MORADABAD PB/HR/UP	KMS 274	1993/03	1998/03 1998/03	2003/03 100	60	0 100	60	152.21	152.21 0	0	44.37 -	-	8.96	53.33
SECTOR: TELECOMMUNICATION														
VSNL														
-														
23. N.DELHI-DEH-RADUN MW SYS DE/UP	CKTS 5670	1996/11 1999/07	1998/03	2001/01 213	34	0 56	18	30.34	30.34 0	0	18.90 -	-	-	18.90